PRACTICE SUMMARY SHEET

CODE NUMBER MO373

GENERAL LOCATION Springfield Area

YEAR ESTABLISHED 2013 **YEARS OPERATED BY THIS DOCTOR** 10

YEARS OPERATED AT THIS LOCATION 10

SIZE OF SPACE 1500 sq. ft. **NUMBER OF OPERATORIES** Four

RENT $1300 **UTILITIES** $355

CONDITION OF THE EQUIPMENT Excellent

STAFF Five full time including two RDH

TOTAL FILES 2895 **PATIENTS IN RECALL** 855 **NEW PATIENTS/MO** 28

HYGIENE REVENUE $125,000

ACTIVE FILES 18 MONTHS 1330

FEES Below average

AVAILABLE CASH AFTER ADJUSTMENTS $216,497

SPECIALTIES REFERRED OUT Ortho, some endo, some pedo, some oral surgery & implants

ASKING PRICE $460,000

ESTIMATED ASSET ALLOCATION*

Building and Land	N/A
Equipment and Furnishings	$133,000
Instruments	$ 7,500
Supplies (Dental & Office)	$ 18,500
Leasehold Improvements	N/A
Accounts Receivables	Not included
Space Lease	N/A
Intangibles, (records, goodwill, covenant, management contract)	$301,000
PRACTICE TOTAL	$460,000

ANNUAL COLLECTIONS

	2019	$505,334
	2020	$452,539
	2021	$582,738
Estimated	2022	$650,000

COMMENTS

This information has been provided by the seller and is deemed reliable but has not been verified by ADS MidAmerica Dental Practice Sales and should be verified by the purchaser.

** Asset allocations are merely an estimate for discussion purposes and may be changed by the accountants, and are based on the summation of the assets method of analysis.*